

宜特科技股份有限公司
月損益表

單位：仟元

| 項目 \ 年度 | 2007/1 | | 2007/2 | | 2007/3 | | 2007/4 | | 2007/5 | | 2007/1-5 | |
|---------|---------|-----|---------|------|--------|-----|--------|-----|--------|-----|----------|-----|
| | 金額 | % | 金額 | % | 金額 | % | 金額 | % | 金額 | % | 金額 | % |
| 營業收入 | | | | | | | | | | | | |
| 技術服務 | 58,995 | 100 | 44,513 | 100 | 62,004 | 100 | 61,738 | 100 | 62,833 | 100 | 290,083 | 100 |
| 商品買賣 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 |
| 營業收入合計 | 58,995 | 100 | 44,513 | 100 | 62,004 | 100 | 61,738 | 100 | 62,833 | 100 | 290,083 | 100 |
| 營業成本 | | | | | | | | | | | | |
| 服務成本 | 25,295 | 43 | 22,281 | 50 | 29,311 | 47 | 26,412 | 43 | 27,623 | 44 | 130,922 | 45 |
| 商品成本 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 營業成本合計 | 25,295 | 43 | 22,281 | 50 | 29,311 | 47 | 26,412 | 43 | 27,623 | 44 | 130,922 | 45 |
| 營業毛利 | 33,700 | 57 | 22,232 | 50 | 32,693 | 53 | 35,326 | 57 | 35,210 | 56 | 159,161 | 55 |
| 管銷費用 | 10,602 | 18 | 9,623 | 22 | 12,585 | 20 | 11,546 | 19 | 11,327 | 18 | 55,683 | 19 |
| 研發費用 | 2,437 | 4 | 2,216 | 5 | 2,430 | 4 | 2,414 | 4 | 2,505 | 4 | 12,002 | 4 |
| 營業淨利 | 20,661 | 35 | 10,393 | 23 | 17,678 | 30 | 21,366 | 35 | 21,378 | 34 | 91,476 | 32 |
| 營業外收支 | (1,626) | (3) | (5,407) | (12) | 9,107 | 15 | 5,878 | 10 | 1,769 | 3 | 9,721 | 3 |
| 稅前損益 | 19,035 | 32 | 4,986 | 11 | 26,785 | 43 | 27,244 | 44 | 23,147 | 37 | 101,197 | 35 |